

#### Details with regard to funding

Total amount carried over from 20/21	No Carry Forward
Total amount allocated for 2021/22	£19,600
How much (if any) do you intend to carry over from this total fund into 2021/22?	No Carry Forward
Total amount allocated for 2022/23	£19,600
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£19,620

#### Swimming Data

Please complete all of the below:
0.04
87%
81%
90%
<u>Yes</u> /No



#### **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year:	2022/23	Total fund allocated:	£19,620	Date Updated:	July 2023
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<b>Key indicator 1:</b> The engagement of	Percentage of total allocation:			
that primary school children undertak	38%			
Intent	Implementation		Impact	Custoinability and suggested
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase opportunities to encourage non-participant/less active pupils to become more physically active throughout the school day (outside of curriculum).	maths into maths lessons.	£575 No cost	confidence of staff has developed and evidenced during active	Investigate the Wolves Foundation to deliver lessons including active Maths and English
or curricularity.	planned for all to access – could be jog, walk, skip or run.		Regular activity breaks have been evidenced in lesson walks and in pupil voice.	
	Lunchtime exercise club runs daily – involving focus group of pupils.  Staff encouraged to timetable activity breaks into lessons throughout the day (Dough Disco etc.)	No cost	become more used throughout	Ensure sessions are set into timetables to ensure consistent opportunities
Develop lunchtime-structured activities for all children to access.	Children issued with activity bands they can use at the Activity Centre for equipment. Play Lead employed to plan, oversee/organise.		More children on the playground are engaging in physical activity at lunchtimes and are enjoying the activities. Incidents have reduced at lunchtimes and feedback has been very positive.	



Increase participation of targeted groups of pupils and develop class activity champions.	Leader board and League introduced to motivate activity amongst focus group and whole school.	£600	Implemented via Lunch play leader. Pupils motivated by leader board and certificates.	Continue to use incentives implemented and communicate more widely
Sports Leaders are confidently leading activities at lunchtime.	Train and empower Sport Leaders to lead and facilitate physical activities and challenges at lunchtime.	£2170	Limited impact as started late in Autumn term.	Implement Sports Leaders earlier in school year
Promote healthy living and physical activity.	A week of activity and healthy eating focus for the whole school. Investigate local coaches to deliver sessions, catering team involved to discuss nutrition, smoothie bike visits, parental workshops all raise profile and awareness.	£2000	Provision of bikes an issue and availability of dates. In school promotion was positively received with in house activities such as skipping	Ensure booking completed in September to ensure availability
Additional swimming sessions to ensure all non-swimmers meet NC expectations of achieving 25 metres at the end of KS2.	Additional sessions for upper KS2 pupils.	£1100	Increased % of pupils attaining national standard due to additional swimming for current year 6.	Plan to take year 6s additional sessions – term 6 to ensure all children and new joiners can meet swimming expectations.
Create a directory of 'Free to Access' to local venues, facilities and opportunities to encourage participation.	Share with parents' local accessible venues/areas to encourage families to be active. Local activities e.g. Park Run, parks and equipment shared. LA information also widely shared with families.	No cost	Information sharing has increased slightly the participation of pupils in sport outside of school.	Continue to share and promote information of opportunities, clubs and teams regularly with community



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<b>Key indicator 2:</b> The profile of PE a	38%			
Intent	Implementation		Impact	Sustainability and suggested
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	next steps:
	Provide Sports Leaders, teams and PE staff with branded uniforms for inter-school competitions and community sport events.		wear the sports kit for the school.	Continue investment in kits to ensure all events are provided for
and competitions along with	Display boards of celebration, participation and school sporting events providing evidence of PE and sport. School app, website, Twitter and Facebook all share events, results and celebrate participation and successes. PE and sport newsletter introduced.		are celebrated in assembly and on social media.Engagement in posts remains high with positive feedback Boards/school website/ Facebook has club information and photos of events shared with parents regularly	Continue promotion on all platforms
Profile of Sport Leadership roles created to develop importance of PE and sport.	school parliament. Minister encouraged.	No cost	Greater involvement in events led to more children across a range of year	Engage in Give and Get to fully see impact of the role in other GST schools
development plans and GST Sport Strategy enables pupils to be engaged in enriching experiences and opportunities.	Hub competitions and if qualifying, the GST National Finals. Pupils in Year 6 participate in residential GSF competition.		competition and achieve success.  Nationally success was gained via Wolves Foundation and participation in Girls Football competition leading	Continue to timetable Inter house and school competitions.  Increase competition between local schools
Continue with Wolverhampton Wanderers Foundation programme to mentor pupils.	Pupils benefit from bespoke sessions based around mental health, healthy lifestyles, reading and resilience.	£5600	girls football in school has been	Increase Wolves Foundation agreement to create wider opportunities and successes.





Way indicator of Ingressed confiden	as knowledge and skills of all staff;	n tooghing DE on	d anout	Percentage of total allocation:
<b>Key indicator 3:</b> Increased confiden	ce, knowledge and skins of all staff i	in teaching PE an	a sport	9%
Intent	Implementation		Impact	Sustainability and suggested
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence of impact:	next steps:
PE Lead to attend CPD courses/meetings online with GST and authority.  Improve the Quality of PE teaching and confidence of all teachers to enable them to deliver high quality lessons.	Teaching and coaching approach	£320 Internal cover no cost £975	CPD information and up to date news bulletins. Regular emails and updating news regarding new Government guidelines and initiatives and CPD opportunities. PE Leads attended GST briefing sessions to share information leading to greater awareness of initiatives and opportunities.	with local schools to develop contacts and opportunities more locally
Utilise expertise within GST to further develop and enhance provision and Quality of Education in PE.	achieved by teacher teaching alongside PE Lead to develop knowledge and skills.  Time allocated for PE Lead to meet, visit and train with GST Sports Leads to develop knowledge and skills. Time allocated to liaise and participate in Give & Get approach to enhance Quality of Teaching.	£480	Confidence of staff from use of Complete PE has led to high quality provision and consistency. Reviews have identified the strength of provision.	Renew subscription and develop greater CPD for all staff
Ensure physical activity is planned and featured in Wrap-Around care on offer.	Before and After School activity timetable has physical activities in place and planned.	No cost	Purchase of equipment and re organisation of staff has led to greater physical engagement in club	Investigate outside provider to strengthen offer





<b>Key indicator 4:</b> Broader experience	Percentage of total allocation:			
				5%
Intent	Implementation		Impact	Sustainability and suggested
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	next steps:
Links established and developed with local clubs and agencies to further widen the offer, experiences and opportunities within the school.  Pupil Premium and vulnerable groups prioritised, ensuring equity in the under curriculum offer.	pupils; clubs are utilized to extend the range within school.  PP pupils offered preference of physical clubs; support for	£1000 No cost	Opportunity to participate in school sport offered by the teachers, sports coaches and TA's across most year groups. Regular attendance, interaction and participation from the children has been positive. Access to resources at lunch has enabled children to remain physically active with a reduction in behaviour issues.	Ensure opportunities are available to all years consistently. Investigate community links again to develop engagement from them.
Target groups across the school after analysis of data each term and enhancing the sporting offer to them to improve participation.		No cost	Participation of PP pupils has increased this has been due to activities developed before and at lunch times to ensure they can be involved  Limited success with outside club links.	



<b>Key indicator 5:</b> Increased participa	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Sustainability and suggested next steps:			
Provide all pupils with the opportunity to experience a competitive event to develop key skills and values, including fair play and teamwork.	Compete in Black Country Games events and Dudley competitions and leagues.  WM Hub competitions held termly and National Finals attended though Qualification Team attends GSF annually.  In school focus weeks to include house competitions in a range of sports.  A full calendar of competitive sports events are in place.	£2000	High levels of participation has been seen across the year locally and nationally in a range of sports and cohorts. Increased Interhouse competition have been implemented but needs to be more consistent. GST GSF and National Finals event in Oxford led to more children across a range of year groups able participate in a competition and achieve success.	Embed inter-house competitions and continue to encourage competition between local schools