

Details with regard to funding

Total amount carried over from 2022/23	No Carry Forward
Total amount allocated for 2022/23	£19 600
How much (if any) do you intend to carry over from this total fund into 2023/24?	No Carry Forward
Total amount allocated for 2023/24	£19,570
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£19,570

Swimming Data

<p>Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study.</p>	<p>Please complete all of the below: <i>To be complete July 2024</i></p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above</p>	%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above</p>	%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year:	2023/24	Total fund allocated:		Date Updated:	September 2023
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					56%
Intent	Implementation		Impact	Sustainability and suggested next steps:	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:		
Increase opportunities to encourage non-participant/less active pupils to become more physically active throughout the school day (outside of curriculum).	Lunchtime exercise club runs daily – involving focus group of pupils. Activewall- activities and games available daily Active Maths – Teachers deliver a variety of activities and physical maths into maths lessons. Daily Mile – Physical activity planned for all to access – could be jog, walk, skip or run. 15mins of activity on gym equipment.	No cost No cost £575 No cost			
Develop lunchtime-structured activities for all children to access.	Lunch team lead to organise activities throughout lunch for all pupils. Sports Coach to lead sports hall activity.	£7455			

Sports Leaders are confidently leading activities at lunchtime.	Year 5 Sports Crew to be trained to organise and deliver sports activities at lunchtime. Encourage the less active children to participate	No Cost		
Promote healthy living and physical activity.	Train and empower Sport Leaders to lead and facilitate physical activities and challenges at lunchtime. A week of activity and healthy eating focus for the whole school. Investigate local coaches to deliver sessions, catering team involved to discuss nutrition, smoothie bike visits, parental workshops all raise profile and awareness.	£2000		
Additional swimming sessions to ensure all non-swimmers meet NC expectations of achieving 25 metres at the end of KS2.	Additional sessions for upper KS2 pupils.	£1100		
Update directory of 'Free to Access' to local venues, facilities and opportunities to encourage participation.	Share with parents' local accessible venues/areas to encourage families to be active. Local activities e.g. Park Run, parks and equipment shared. LA information also widely shared with families.	No cost		

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				29%
Intent	Implementation		Impact	Sustainability and suggested next steps:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	
Raise profile of school sport in local community.	Provide Sports Leaders, teams and PE staff with branded uniforms for inter-school competitions and community sport events.	£600		
Publicise and celebrate school sports and competitions along with successes of individuals in and out of school clubs/teams.	Display boards of celebration, participation and school sporting events providing evidence of PE and sport. School app, website, Twitter and Facebook all share events, results and celebrate participation and successes. PE and sport newsletter introduced.	£750		
Sport and PE have a high profile in development plans and GST Sport Strategy enables pupils to be engaged in enriching experiences and opportunities.	Pupils chosen to take part in WM Hub competitions and if qualifying, the GST National Finals. Pupils in Year 6 participate in residential GSF competition.	£1500		
Continue with Wolverhampton Wanderers Foundation programme to mentor pupils.	Pupils benefit from bespoke sessions based around mental health, healthy lifestyles, reading and resilience.	£2765		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				6%
Intent	Implementation		Impact	Sustainability and suggested next steps:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence of impact:	
Improve the Quality of PE teaching and confidence of all teachers to enable them to deliver high quality lessons.	Complete PE ensures high quality curriculum, tracking and assessment and ensures progression and coverage. Staff are more confident due to Team Teaching and coaching approach achieved by teacher teaching alongside PE Lead to develop knowledge and skills.	Internal cover no cost		
Utilise expertise within GST to further develop and enhance provision and Quality of Education in PE.	Complete PE subscription	£150		
	Time allocated for PE Lead to meet, visit and train with GST Sports Leads to develop knowledge and skills. Time allocated to liaise and participate in Give & Get approach to enhance Quality of Teaching.	£975		
Ensure physical activity is planned and featured in Wrap-Around care on offer.	Before and After School activity timetable has physical activities in place and planned.	No cost		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				7%
Intent	Implementation		Impact	Sustainability and suggested next steps:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	
Links established and developed with local clubs and agencies to further widen the offer, experiences and opportunities within the school.	Local clubs deliver sessions to pupils; clubs are utilized to extend the range within school. Greater community links developed and clubs provided by outside agencies.	£800		
Continue to target key children in the engagement of new sports and activities.	More school sports clubs to be offered by staff during Breakfast club, lunchtimes and after school.	No cost		
	Replace equipment to ensure quality and quantity of resources. Purchase new items to develop range	£500		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide all pupils with the opportunity to experience a competitive event to develop key skills and values, including fair play and teamwork.	<p>Compete in Black Country Games events and Dudley competitions and leagues.</p> <p>WM Hub competitions held termly and National Finals attended though Qualification Team attends GSF annually.</p> <p>In school focus weeks to include house competitions in a range of sports.</p> <p>A full calendar of competitive sports events are in place.</p>	£400		